

FINANCIAL REPORT

For the fiscal year 2010, our audited financial statements show that total expenditures of \$119,086 exceeded revenues of \$110,718 for a net operating loss of \$8,368. This operating loss was virtually entirely due to the inclusion of \$8260 in grant funds intended for application to the 2010 fiscal year as an account receivable in 2009. Thus, 2010 was essentially a break-even year. Our Balance Sheet shows net unrestricted assets as of December 31, 2010 of \$72,696 comprised of a cash reserve of approximately \$61000 and prepaid expenses (mainly rent deposits) of \$11,500.

While Home Horizon continues to be generously supported by grants from all levels of government and the United Way, funds generated by fundraising events and donations have grown substantially from a net of about \$20,000 in 2009 to approximately \$48,000 in 2010 due mainly to the introduction of some creative new fundraising events and a donor campaign. Continuing to increase self-sustainability remains a financial priority.

Respectfully submitted,

Garth Martin, Treasurer

OUR SUPPORTERS

Home Horizon's success would not be possible without our many supporters in the community.

We thank:

- ◆ Five churches in Collingwood that have furnished and are maintaining our units.
- ◆ Landlords who provide the units.
- ◆ The County which provides rent subsidies.
- ◆ Referring and supporting agencies with whom we work.
- ◆ Funding agencies including: the Federal Government, the County of Simcoe, the Town of Collingwood, the United Way of South Georgian Bay, the Status of Women and three local Rotary Clubs.
- ◆ Businesses and groups who have supported our fund raisers through donations. Chestnut Park Real Estate Limited, Brokerage, Meridian Credit Union, CIBC, Cooperators Insurance and Boston Pizza for key sponsorships.
- ◆ We thank the many volunteers who have given time to make our events successful.

We could not do it without you **OUR SUPPORTERS**

BOARD OF DIRECTORS

Dawn Myers, Chair	Barbara Distin
Garth Martin	Laurie van den Hurk
Don Harvey	Beverley Lee
Darlene Cole	Terry Thompson
Carol Comish	Cathy Barry

Home Horizon

115 Hurontario Street, Suite# 203

Collingwood, ON

L9Y 2L9

705-445-5478 ext. 400

Email contact@homehorizon.ca

Fax: (705) 445-1656

Charitable # +86284-8389-RR0001

ANNUAL REPORT

2010



Annual General Meeting

June 15, 2011

5-6 p.m.

St Mary's Church
Elgin Street, Collingwood

PRESIDENT'S REPORT

Notes from the President

From the Board perspective, 2010 has been a year of consolidation as we continued to develop and implement the goals and directions of our 2009 Strategic Plan.

Four major areas were addressed:

◆ Increased Awareness

In 2010, Home Horizon's awareness material was updated with an expansion of the website and development of a power point presentation. These tools, plus newly developed pamphlets, are now being used to get Home Horizon's message out to the community.

◆ Supporting the Core Program

The Board agreed to open a sixth unit. It also supported the Young Mom's Program (the grouping of two or three young mom families in one larger unit) as a goal. Since increased staffing and additional funding are necessary, we continue to seek such funding. Those mothers are now served in our current units.

◆ Developing Sustainable Funding

In 2010, Simcoe County came forward with block funding for transitional facilities. This was a start towards sustainable funding. Continuing financial support from other levels of governments as well as private donors are still a goal.

◆ Developing Volunteer Base

Home Horizon has interested people wanting to assist us and we need a coordinated approach to utilize their talents. Software that can organize volunteers' information, keep them informed on upcoming opportunities and recognize their contributions was purchased and is now being setup. We have also applied for a grant for a Volunteer Coordinator.

Other Highlights

Home Horizon and My Friends House had productive meetings around clarifying the programs of the women's shelter, their new transitional house for hard to serve single women and Home Horizon. This was important for continuing close interagency cooperation and clarifying roles to reduce public confusion.

It was a year of successful fundraisers led by our volunteers. Bowls for Beds and the Glitter of Hope were both huge successes.

Our first Donor Campaign, Expanding our Horizons 2010, brought both generous donations as well as increased awareness of Home Horizon.

We have had a very good year. I would like to thank our dedicated Board, our volunteers, our generous sponsors and our talented staff for our growing success.

Dawn Myers
President

EXECUTIVE DIRECTOR'S REPORT

This past year, our five transitional housing units, for families that are either homeless, lost their jobs or have left abusive situations provided a home for 15 families and 32 children. Over the past 5 years we have provided homes for 47 families with 74 children.

Putting this into perspective is something that I try to do periodically. During the past year we were able to provide housing to 25 percent of the women that applied to our program. However that left 75 percent that we could not help, that are still out there trying to find affordable housing, trying to manage in a world that is not easy when you do not have the resources to help and have a minimal to no support system.

In perspective there were 32 children living in our houses. However there are 50 children that are still couch surfing or living in an unstable home because they don't have the support that they really need.

This successful program has helped 47 women and their 82 children maintain their comfortable, abuse free housing.

We could do so much more.....

Mary, or let us call her Mary, came to Home Horizon early in 2010 with no money, no home, and no plan. She was not able to utilize the other systems in the area and was living in her car with her 15 year old son. She broke down in the office and said that she may as well go back to the 'bad man' as there is no where for her to be. She was given the opportunity to come into our transitional housing and support program and since has achieved 4 of 5 goals that she has set out. She has a home, is in school, has a car, her son is in sports and she attends the YMCA. Her son now has a job and feels like he is fitting into the community. She feels stable and is now looking forward not back. She has created success in her life.

This year the goal is to open a 6th unit. The challenge is to find the funding to do that. Rents are high, there is a shortage of housing, there is an endless list of women and children that need help.

When the roof is provided, the rest falls into place.

Thank you for all of your support, without you there is no Home Horizon
Doris Sensenberger, Executive Director

FUNDRAISING

SEE INSERT

Bowls for Bed 2nd Annual 2011



Glitter of Hope Gala Oct. 2010



United Way



Canada